SAN RAMON VALLEY RECYCLED WATER PROJECT CONSTRUCTION, GENERAL

<u>PROJECT LOCATION AND DESCRIPTION</u>: The project is located in the San Ramon Valley, approximately 25 miles east of San Francisco, in the California counties of Contra Costa and Alameda. The project area runs from Danville south to Dublin. The project will facilitate the use of recycled water to replace potable water for landscape irrigation. The Corps portion of this project will include design of one pump station, and 6,500 feet of pipeline.

TOTAL FUNDING:

TOTAL COST:	\$ 150,000,000
FEDERAL COST:	\$ 15,000,000
Non-Federal Cost:	\$ 135,000,000

TOTAL FEDERAL COST THROUGH FY05: \$ 774,000 FISCAL YEAR 2006 BUDGET: \$ 0 COST TO COMPLETE: \$ 14,226,000

FY 05 AND 06 ACCOMPLISHMENTS: Funds permitting, complete final design and Plans & Specs of the Corp's portion of the project in FY 05.

ISSUES AND OTHER INFORMATION: Local interests have invested over \$2,000,000 in planning costs since 1990. An initial Congressional Budget Add was received in FY02 to determine the Corps involvement in the project through technical assistance. The Corps executed a Design Agreement on November 18, 2002 with the project sponsor, the joint water agency Dublin-San Ramon Services District/East Bay Municipal Utility District Recycled Authority, to assist with the design of one pump station and 6,500 feet of pipeline along Bollinger Canyon Road in San Ramon. A contract for the preliminary design of the pump station was awarded in August 2003. Funds permitting, a contract for Final Design is anticipated to be awarded in January, 2005.

<u>CONGRESSIONAL INTEREST</u>: 10th District Rep. Ellen O. Tauscher; 11th District, Rep. Richard Pombo

<u>POINTS OF CONTACT</u>: LTC Philip T. Feir (415) 977-8500 and Deputy District Engineer for Civil Works, Arijs Rakstins (415) 977-8702

DISTRICT: San Francisco